



Budgeting and Forecasting Made Simple



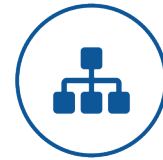
Multifunctional & Web-based

- ✓ Planning & Controlling for all departments / cost centers
- ✓ Budget scenarios, Forecast scenarios, Actual, What-if scenarios
- ✓ Comparison to last year and other scenarios
- ✓ Automated planning functions (driver)
- ✓ Daily or monthly planning
- ✓ Allocation and Flow-Through-Planning
- ✓ Web-based access 24-7-365



Unique Reporting


- ✓ Extensive reporting section and Excel export function
- ✓ Rapid and reliable overview of the sales, payroll and material costs from every department
- ✓ Automated email reporting system
- ✓ Configurable workflow to control your planning processes
- ✓ Integration and view on all accounting postings



Cost Effective & Automatic

- ✓ Automated consolidation of the whole portfolio or on cluster level
- ✓ Flexible chart of accounts in accordance with the USALI
- ✓ Time-saving and controlled data quality through automatic data exchange via interfaces to PMS and accounting system
- ✓ Simultaneous planning in multiple hotels or departments

The Product

 **FairPlanner online** is your web-based profit and loss planning and controlling software for creating comprehensive and transparent hotel budgets and forecasts, with detailed revenue, payroll and material costs planning. Benefit from the unique transparency and efficiency for your planning and controlling processes. Automatic consolidation of all corporate data are the sound basis for your strategic business decisions.

